

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,286.99	\$29,956.25	2	22,879.07	\$56,506.25	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,445.00	\$13,595.39	3	125,475.00	\$169,584.57	41	\$408,089.72	41.56%
A2b - Residential Conservation Services (RCS)	0.00	\$175.00	1	0.00	\$9,600.00	36	\$69,703.04	13.77%
A2c - Residential Retail	11,216.34	\$76,875.00	22	39,373.72	\$157,782.78	55	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$325.00	5	\$0.00	0.00%
Res Subtotal	16,948.33	\$120,601.64	28.00	187,727.79	\$393,798.60	140	\$477,792.76	
Res % of Total	73.03%	92.89%	93.33%	63.12%	51.17%	83.83%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	2,186.66	\$287,801.73	10	\$364,692.90	78.92%
IE Subtotal	0.00	\$0.00	0.00	2,186.66	\$287,801.73	10	\$364,692.90	
IE % of Total	0.00%	0.00%	0.00%	0.74%	37.40%	5.99%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	22,351.00	\$61,665.29	6	\$212,973.24	28.95%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$2,975.00	1	3,713.00	\$10,637.64	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,257.50	\$6,250.00	1	81,449.83	\$15,620.00	9	\$0.00	0.00%
C&I Subtotal	6,257.50	\$9,225.00	2.00	107,513.83	\$87,922.93	17	\$212,973.24	
C&I % of Total	26.97%	7.11%	6.67%	36.15%	11.43%	10.18%	20.18%	
Total	23,205.83	\$129,826.64	30	297,428.28	\$769,523.26	167	\$1,055,458.90	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.